# Emergency Levy - FY23 Review

Ms. Kristy Stoicoiu



## **Emergency Levy - FY18 - FY23 Recap - Operations**

<b>→</b>	Buses - Eleven (11)	\$998,481.75
<b>→</b>	Maintenance Vans - Three (3)	\$89,000.00
→	Maintenance Trucks - Three (3)	\$111,869.50
→	Custodial Equipment	$\$166,\!374.97$
→	Security Systems/Cameras	\$152,369.42
→	Exterior Lighting - District Wide	\$34,873.78
→	Demolition - Sill Middle School	\$584,727.50
<b>→</b>	Playground - Silver Lake Elementary	\$109,166.99
→	Bleacher Repair - District Wide	\$54,239.00

## **Emergency Levy - FY18 - FY23 Recap - Operations**

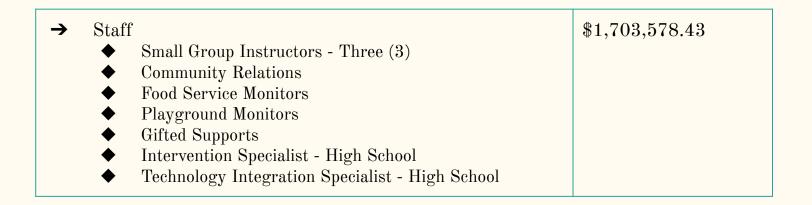
<b>→</b>	Renovation - Schnee	\$448,723.76
<b>→</b>	Renovation - Elevators - Dewitt/Roberts	\$137,249.00
<b>→</b>	Media Production Studio - High School	\$186,420.38
<b>→</b>	Weight Room - High School	\$10,230.00
<b>→</b>	Boilers/HVAC Systems - Preston/Price/Dewitt/High School	\$736,206.93
<b>→</b>	Food Service - Milk Coolers/Cafeteria Tables - District Wide	\$78,299.71
$\rightarrow$ $\rightarrow$	Parking Lot Renovations - Lincoln/Price/Richardson Paving - District Wide	974,132.13
<b>→</b>	Roof Repair/Replace - Dewitt/Preston/Price/Richardson/Silver Lake/Schnee/Roberts/High School	\$3,267,881.63

## Emergency Levy - FY18 - FY23 Recap Technology and Curriculum

<b>→</b>	Student & Staff - Computers/Chromebooks	\$956,902.83
→	Network Infrastructure Upgrades - District Wide	292,167.32
<b>→</b>	Makerspace - Supplies and Materials	\$45,437.41
<b>→</b>	Touch Panels/Carts/Etc.	\$409,170.12

-3	<ul> <li>Textbook Adoptions</li> <li>6-12 Science, 6-12 Social Studies, and 6-12 Math</li> </ul>	\$885,268.77
	Professional Development - Staff	34,261.19

## Emergency Levy - FY18 - FY23 Recap Human Resources



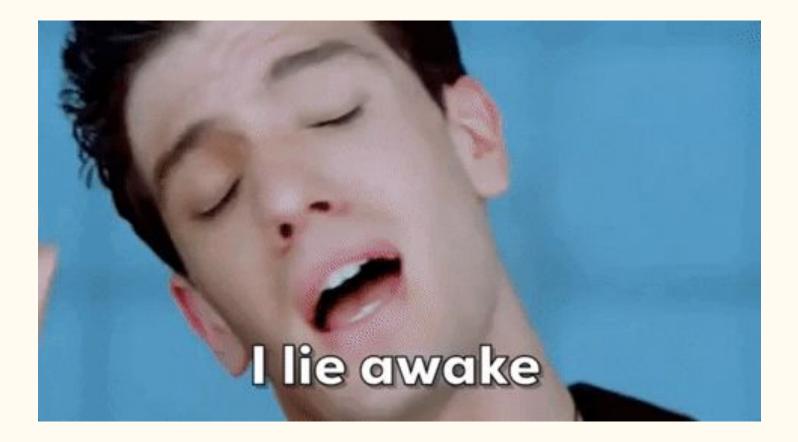
Total Emergency Levy Expenditures - FY18-FY23	\$12,467,032.52



## Quick Facts

#### Emergency Levy

- $\rightarrow$  Revenue: \$3,700,000 annually
- → Original Approval: November
   2017 for a five year period
- → Renewed: November 2022
- → Time Period: Five Years beginning in January 2023
- $\rightarrow$  Voted Millage: 4.80



## **Emergency Levy Plan- FY23 - FY28 - Operations**

<b>→</b>	Air Conditioning - Lincoln/Richardson/Preston/Price/Silver Lake	\$8,400,000
→	Transportation Vehicles - Buses/Vans	\$1,280,000
→	Custodial Equipment/Vehicles	\$280,000
<b>→</b>	HVAC Systems/Boilers	\$1,300,000
<b>→</b>	Parking Lots/Paving	\$275,000
<b>→</b>	Food Service - Equipment	\$225,000
<b>→</b>	Athletics - Equipment/Uniforms	\$250,000
<b>→</b>	Roof Repairs	\$1,350,000

## Emergency Levy Renewal - FY23 - FY28 Technology and Curriculum

<b>→</b>	Student & Staff - Computers/Chromebooks	\$1,715,000
<b>→</b>	Server Infrastructure Upgrades	\$150,000

$\rightarrow$	Textbook Adoptions/Resources	\$700,000
<b>→</b>	Professional Development - Staff	\$125,000

## Emergency Levy - FY23 - FY28 Human Resources



Total Proposed Emergency Levy Expenditures - FY23-FY28	\$18,050,000
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## **Emergency Levy - FY23 Recap**

<b>→</b>	Air Conditioning - Lincoln/Richardson	\$187,887.37
<b>→</b>	Custodial Equipment	\$2,960.00
<b>→</b>	HVAC Systems/Boilers	\$7,809.11
<b>→</b>	Miscellaneous Repairs - Bleachers, Security, Etc.	\$30,360.16

<ul> <li>→ Staff</li> <li>♦ Small Group Instructors</li> <li>♦ Community Relations</li> <li>♦ Intervention Specialist - High School</li> <li>♦ Technology Coach - High School/Middle School</li> </ul>	\$245,580.89
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