Emergency Levy - FY23 Review

Ms. Kristy Stoicoiu



Emergency Levy - FY18 - FY23 Recap - Operations

→	Buses - Eleven (11)	\$998,481.75
→	Maintenance Vans - Three (3)	\$89,000.00
→	Maintenance Trucks - Three (3)	\$111,869.50
→	Custodial Equipment	$\$166,\!374.97$
→	Security Systems/Cameras	\$152,369.42
→	Exterior Lighting - District Wide	\$34,873.78
→	Demolition - Sill Middle School	\$584,727.50
→	Playground - Silver Lake Elementary	\$109,166.99
→	Bleacher Repair - District Wide	\$54,239.00

Emergency Levy - FY18 - FY23 Recap - Operations

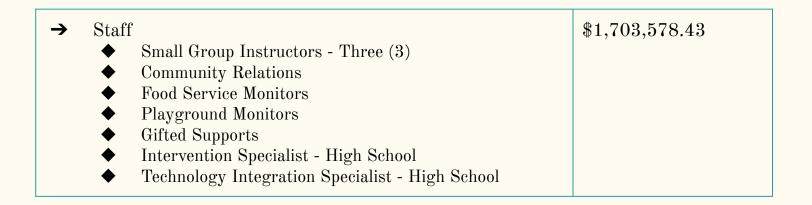
→	Renovation - Schnee	\$448,723.76
→	Renovation - Elevators - Dewitt/Roberts	\$137,249.00
→	Media Production Studio - High School	\$186,420.38
→	Weight Room - High School	\$10,230.00
→	Boilers/HVAC Systems - Preston/Price/Dewitt/High School	\$736,206.93
→	Food Service - Milk Coolers/Cafeteria Tables - District Wide	\$78,299.71
\rightarrow \rightarrow	Parking Lot Renovations - Lincoln/Price/Richardson Paving - District Wide	974,132.13
→	Roof Repair/Replace - Dewitt/Preston/Price/Richardson/Silver Lake/Schnee/Roberts/High School	\$3,267,881.63

Emergency Levy - FY18 - FY23 Recap Technology and Curriculum

→	Student & Staff - Computers/Chromebooks	\$956,902.83
→	Network Infrastructure Upgrades - District Wide	292,167.32
→	Makerspace - Supplies and Materials	\$45,437.41
→	Touch Panels/Carts/Etc.	\$409,170.12

-3	 Textbook Adoptions 6-12 Science, 6-12 Social Studies, and 6-12 Math 	\$885,268.77
	Professional Development - Staff	34,261.19

Emergency Levy - FY18 - FY23 Recap Human Resources



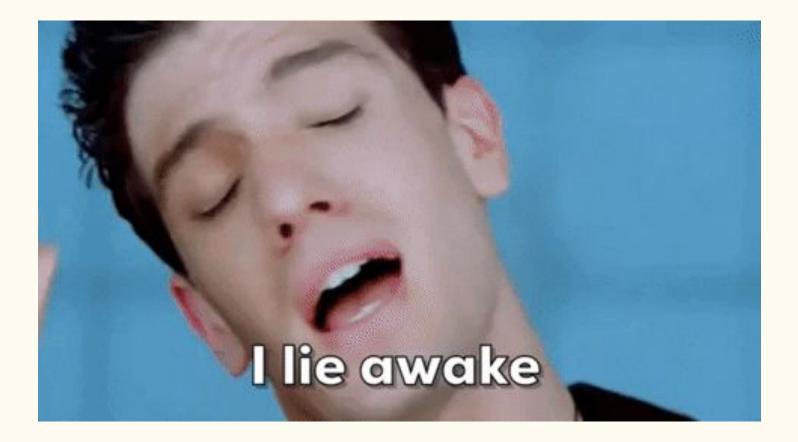
Total Emergency Levy Expenditures - FY18-FY23	\$12,467,032.52



Quick Facts

Emergency Levy

- \rightarrow Revenue: \$3,700,000 annually
- → Original Approval: November
 2017 for a five year period
- → Renewed: November 2022
- → Time Period: Five Years beginning in January 2023
- \rightarrow Voted Millage: 4.80



Emergency Levy Plan- FY23 - FY28 - Operations

→	Air Conditioning - Lincoln/Richardson/Preston/Price/Silver Lake	\$8,400,000
→	Transportation Vehicles - Buses/Vans	\$1,280,000
→	Custodial Equipment/Vehicles	\$280,000
→	HVAC Systems/Boilers	\$1,300,000
→	Parking Lots/Paving	\$275,000
→	Food Service - Equipment	\$225,000
→	Athletics - Equipment/Uniforms	\$250,000
→	Roof Repairs	\$1,350,000

Emergency Levy Renewal - FY23 - FY28 Technology and Curriculum

→	Student & Staff - Computers/Chromebooks	\$1,715,000
→	Server Infrastructure Upgrades	\$150,000

\rightarrow	Textbook Adoptions/Resources	\$700,000
→	Professional Development - Staff	\$125,000

Emergency Levy - FY23 - FY28 Human Resources



Total Proposed Emergency Levy Expenditures - FY23-FY28	\$18,050,000
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Emergency Levy - FY23 Recap

→	Air Conditioning - Lincoln/Richardson	\$187,887.37
→	Custodial Equipment	\$2,960.00
→	HVAC Systems/Boilers	\$7,809.11
→	Miscellaneous Repairs - Bleachers, Security, Etc.	\$30,360.16

 → Staff ♦ Small Group Instructors ♦ Community Relations ♦ Intervention Specialist - High School ♦ Technology Coach - High School/Middle School 	\$245,580.89
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